

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2016
 Current Dates: 8/1/2016 - 8/31/2016
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	17,263.78	\$7,704.71	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,248.10	\$2,451.09	2	\$0.00	0.00%
Residential Home Energy Services - Measures	30,562.40	\$53,928.74	33	253,647.80	\$293,163.79	151	\$322,657.17	90.86%
Residential Home Energy Services - RCS	0.00	\$3,305.00	21	0.00	\$30,670.00	119	\$42,523.27	72.13%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,281.30	\$6,826.00	15	49,871.00	\$32,682.00	67	\$0.00	0.00%
Residential Consumer Products	2,631.00	\$450.00	11	6,937.00	\$1,182.50	31	\$0.00	0.00%
Residential Lighting	37,272.70	\$4,614.30	144	45,671.50	\$4,969.33	181	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,551.51	3	0.00	\$6,528.55	7	\$0.00	0.00%
Res Subtotal	81,747.40	\$70,675.55	227.00	377,639.18	\$379,351.97	561	\$365,180.44	
Res % of Total	86.36%	86.84%	96.60%	45.41%	76.67%	88.91%	63.78%	
Low-Income Single Family Retrofit	2,127.00	\$5,615.53	4	25,701.80	\$29,862.30	14	\$69,095.22	43.22%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	5,147.50	\$2,887.22	2	\$0.00	0.00%
LI Subtotal	2,127.00	\$5,615.53	4.00	30,849.30	\$32,749.52	16	\$69,095.22	
LI % of Total	2.25%	6.90%	1.70%	3.71%	6.62%	2.54%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,856.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	13,055.00	\$2,482.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	65,022.00	\$16,404.87	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	6,664.00	\$4,021.49	1	15,454.00	\$10,927.60	3	\$86,841.59	12.58%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$550.00	2	26,030.00	\$25,292.37	10	\$51,418.33	49.19%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,123.86	\$520.00	1	303,549.52	\$21,720.00	37	\$0.00	0.00%
C&I Subtotal	10,787.86	\$5,091.49	4.00	423,110.52	\$82,683.89	54	\$138,259.92	
C&I % of Total	11.40%	6.26%	1.70%	50.88%	16.71%	8.56%	24.15%	
Total	94,662.26	\$81,382.57	235	831,599.00	\$494,785.38	631	\$572,535.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.